

Presentation To the Government Operations Committee

*Capitol Preservation Board
Projects for 2008 and Beyond*



Restoration of the Capitol

- The Capitol is complete and all that is left now is to finish several items on the punch lists.
- These items such as doors and repairs are ongoing and should be done within a reasonable time period.
- Funding is in place and all work should be complete by August, 2008



Art Work and Exhibits



- Art Work – cleaned and hung – complete
 - Labeling of Art work and exhibits is required
- Exhibits –
 - Territorial Governors Exhibit – Complete
 - First Floor Exhibits – waiting on Case furniture
 - Fourth Floor Exhibits – Ready to install by end of June 2008

Senate and House Remodel



- Provides 6 committee rooms (3 in each building)
- Office space for Legislature, staff and executive branch.
- Cost of \$7.1 million about \$80 sf.
- Schedule – estimated complete in November 08.

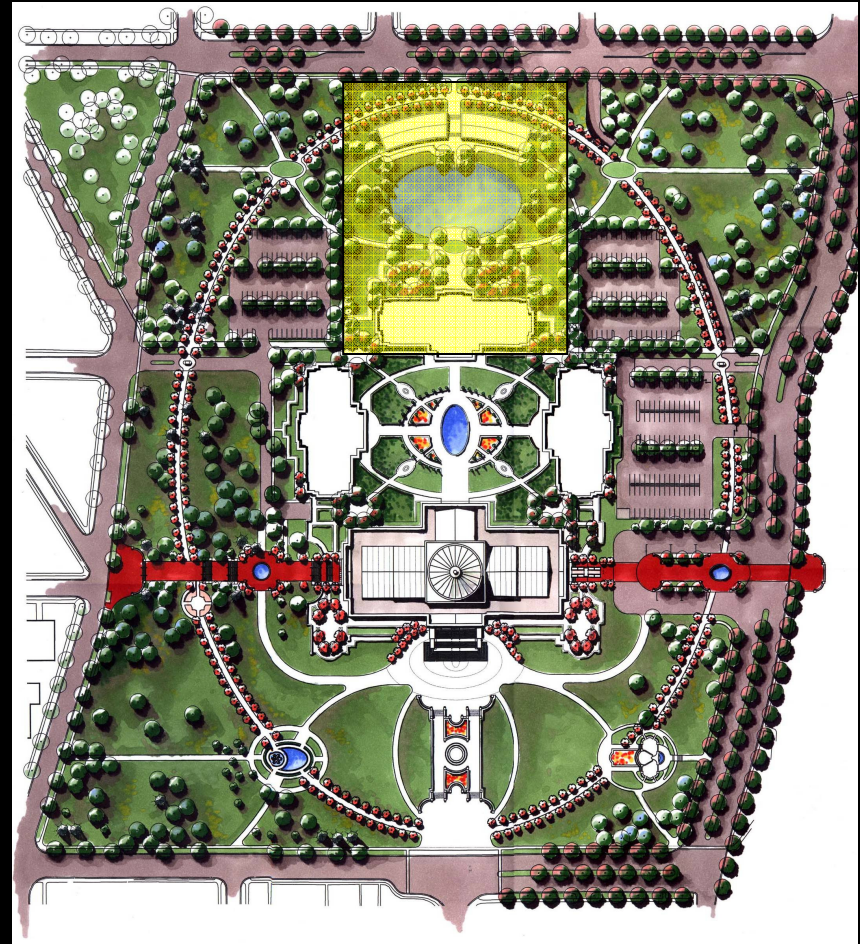
Grounds

- Utah Law Enforcement Monument - Summer
- Harriman Monument re-installation - Summer
- Memorial Walk installations - Fall
- Funded as part of the Capitol – To be complete in the Fall.



Master Plan

- Phase One - Demolition and plaza remodel – Complete
- Phase two and Three – Senate and House Building & Parking – Complete
- Phase Four and Five – Capitol and Grounds & Parking Complete
- Phase Six – North Parking – Complete
- **Phase Seven – State Office Building – To be done – Proposed 2008**
- Phase Eight – Historic Structures Report for Council Hall, DUPM and White Chapel – Pending
- Phase Nine – Travel Council Remodel and upgrade
- Phase Ten – DUPM Preservation
- Phase Eleven – White Chapel
- Phase Twelve – Roadways around Capitol



Capitol Hill Projects

- **State Office Building** – Replacement
- **White Chapel** – Renovation
- **Council Hall** – ADA addition and Remodel
- **Daughters of the Utah Pioneers** – Restoration
- **Mormon Battalion Monument** – Preservation

State Office Building



- Replacement is recommended – Est. \$90 -98 million (est. 07)
 - Failing mechanical and electrical equipment
 - Energy inefficient
 - Exterior envelop failing
 - Flexibility of Space for a modern work environment poor
 - Loading Dock upgrade
- No funding and No Schedule at present – Priority No. 1

White Chapel

- White Chapel Project issues (HSR \$30)
 - Seismic Issues
 - Remodel for accessibility and use for weddings
 - Finishes
 - Windows and Exterior Doors (Main Entry)
 - Mechanical and Electrical problems
- Historic Structures Report
- No Funding and No Schedule



Council Hall

- Council Hall Project Issues (HSR \$30K)
 - ADA violations – need accessible restrooms
 - Seismic Issues
 - Mechanical Problems – **Air-conditioning and Heating**
 - Limited electrical
 - General remodeling interior
 - **Stone walkway failing**
 - Exterior Stone Repair needed
 - Historic Structures Report needed
- Historic Structures Report
- Partial Funding – **Improvement dollars**
Schedule spring/summer



Daughter of the Utah Pioneer



- Daughters of the Utah Pioneers project issues (HSR \$80K)
 - Seismic Issues
 - Electrical and Fire improvements
 - Interior restoration and remodel
 - Exterior Stone Re-pointing
 - Landscaping and water infiltration issues
- Historic Structure Report needed – Funding only by Improvement dollars scheduled for this summer

Mormon Battalion

- Mormon Battalion Monument – project issues
 - Restoration and Code related issues.
 - Stone deterioration
 - Water Feature Restoration
- No Funding and No Schedule



Police Officer Memorial



- Located on the West Side of Capitol Hill.
- Will Honor those officer who gave there life in defending the rights of the citizens they served.
- Legislative Funded \$500,000 in 2007
- Utah Law Enforcement Memorial is funding the remaining amount.
- Currently under Construction

Stewardship Program

- Water Conservation Issues
 - Reduced Cost Opportunities
 - Meters on each building
 - Metering of the grounds
 - Water monitoring
 - Plant Material
- Energy Conservation Issues
 - Reduced Cost Opportunities
 - Meters on each building
 - Energy Management Systems in Buildings
- Parking Management
 - Encourage Alternative Transportation
- Care and Conservation
 - Cleaning of the Buildings
 - Chemicals and Equipment
- Construction Materials
 - Remodel and New Construction
- Indoor Air Quality
 - Off Gassing of Materials



Funding Methods

- Three ways projects are funded:
 1. Appropriations from the Legislature
 - ❖ All projects over 1.5 million
 2. Improvement Projects
 - ❖ Projects below 1.5 million
 3. Donations
 - ❖ Board Approved and privately funded.

Schedule & Funding for FY10

- FY 2009 – Expected to Request funding for the State office building amount currently being studied.
- FY2009 – Expected to Request funding for the Historic Structures Report for White Chapel and the DUPM.
- FY2009 – Request for Improvement dollars from DFCM For Campus improvements (Stewardship Program)